## I-1. Each Elementary School - Total School Spending

Kendrick #207

Adj. District Per Pupil:   \$8.081	Total School Spending	This Sc	hool		Average	% Variance	% To Adj.
Instruction	Adj. District Per Pupil: \$8,081		% To Total		Elementary	From	District
Instruction							93.4%
Face-to-Face Teaching							
Instructional Teachers							
Substitutes							54.6%
Instructional Paraprofessionals					1		47.49
Classroom Materials							1.49
Pupil-Use Technology & Software	Instructional Paraprofessionals	64,068	6.2%				5.8%
Instructional Materials, Trips & Supplies					1		5.2%
Same							1.09
Pupil Support	Instructional Materials, Trips & Supplies	46,281	4.5%	340	219		4.29
Guidance & Counseling   3,981   0.4%   29   6   372.5%   0.4     Library & Media   17,480   1.7%   129   145   -11.3%   1.6     Extracurricular   0 0.0%   0 0 0 0.0%   0.0     Student Health & Services   12,757   1.2%   94   112   -16.0%   1.2     Teacher Support   \$9,212   0.9%   \$68   \$53   27.3%   0.8     Curriculum Development   163   0.0%   1   2   -26.9%   0.0     In-Service, Staff Development & Support   9,048   0.9%   67   52   29.0%   0.8     Sabbaticals   0 0.0%   0 0 0 0 0.0%   0.0     Frogram Support   \$40,200   3.9%   \$2.96   \$2.47   19.8%   3.7     Program Management   13,411   1.3%   99   125   -21.3%   1.2     Therapists, Psych, Eval, Pers Att. & Soc Workers   26.789   2.6%   197   121   62.2%   2.4     Operations   \$147,214   14.3%   \$1.082   \$1.458   -25.8%   13.4     Non-Instructional Pupil Services   \$107.066   10.4%   \$7.87   \$7.64   3.0%   9.7     Transportation   30,013   2.9%   221   239   -7.5%   2.7     Food Service   76,989   7.5%   566   524   8.1%   7.0     Safety   64   0.0%   0   2   -73.2%   0.0     Facilities   \$40,148   3.9%   \$2.95   \$6.94   -57.5%   3.7     Business Services   \$0   0.0%   0   0   0.0%   0.0     Business Operations   \$138,246   13.5%   \$1.017   \$3.57   184.4%   12.6     School Management   \$138,246   13.5%   \$1.017   \$3.57   184.4%   12.6     School Management   \$138,246   13.5%   \$1.017   \$3.57   184.4%   12.6     Program / Operations Management   \$0   0.0%   5   0.0%   0.0     Deputies, Sr Administrators, and Researchers   0   0.0%   0   0   0.0%   0.0     District Management   \$0   0.0%   \$0   \$0   0.0%   0.0     District Management   \$0   0.0%   \$0   0.0%   0.0     Dis	Instructional Support	\$ 83,630	8.1%	\$ 615	\$ 563	9.3%	7.69
Library & Media	·	\$ 34,218	3.3%	-	\$ 263		3.19
Extracurricular   0	Guidance & Counseling	3,981	0.4%	29	6	372.5%	0.49
Student Health & Services   12,757   1.2%   94   112  16.0%   1.2	Library & Media	17,480	1.7%	129	145	-11.3%	1.69
Teacher Support	Extracurricular	0	0.0%	0	0	0.0%	0.09
Curriculum Development         163         0.0%         1         2         -26.9%         0.0           In-Service, Staff Development & Support         9,048         0.9%         67         52         29.0%         0.8           Sabbaticals         0         0.0%         0         0         0.0%         0.0           Program Support         \$40,200         3.9%         \$296         \$247         19.8%         3.7           Program Management         13,411         1.3%         99         125         -2-1.3%         1.2           Therapists, Psych, Eval, Pers Att. & Soc Workers         26,789         2.6%         197         121         62.2%         2.4           Operations         \$147,214         14.3%         \$1,082         \$1,458         -25.8%         13.4           Non-Instructional Pupil Services         \$107,066         10.4%         \$787         \$764         3.0%         9.7           Transportation         30,013         2.9%         221         239         -7.5%         2.7           Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2% <td>Student Health &amp; Services</td> <td>12,757</td> <td>1.2%</td> <td>94</td> <td>112</td> <td>-16.0%</td> <td>1.29</td>	Student Health & Services	12,757	1.2%	94	112	-16.0%	1.29
In-Service, Staff Development & Support   9,048   0.9%   67   52   29.0%   0.88	Teacher Support	\$ 9,212	0.9%	\$ 68	\$ 53	27.3%	0.89
Sabbaticals         0         0.0%         0         0         0.0%         0.0           Program Support         \$ 40,200         3.9%         \$ 296         \$ 247         19.8%         3.7           Program Management         13,411         1.3%         99         125         -21.3%         1.2           Therapists, Psych, Eval, Pers Att. & Soc Workers         26,789         2.6%         197         121         62.2%         2.4           Operations         \$ 147,214         14.3%         \$ 1,082         \$ 1,458         -25.8%         13.4           Non-Instructional Pupil Services         \$ 107,066         10.4%         \$ 787         \$ 764         3.0%         9.7           Transportation         30,013         2.9%         221         239         -7.5%         2.7           Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$ 40,148         3.9%         \$ 295         \$ 694         -57.5%         3.7           Building Upkeep, Utilities & Maintenance         \$ 0.0%         \$ 0         \$ 0         0 <t< td=""><td>Curriculum Development</td><td>163</td><td>0.0%</td><td>1</td><td>2</td><td>-26.9%</td><td>0.09</td></t<>	Curriculum Development	163	0.0%	1	2	-26.9%	0.09
Program Support	In-Service, Staff Development & Support	9,048	0.9%	67	52	29.0%	0.89
Program Management         13,411         1.3%         99         125         -21.3%         1.2           Therapists,Psych,Eval,Pers Att. & Soc Workers         26,789         2.6%         197         121         62.2%         2.4           Operations         \$147,214         14.3%         \$1,082         \$1,458         -25.8%         13.4           Non-Instructional Pupil Services         \$107,066         10.4%         \$787         \$764         3.0%         9.7           Transportation         30,013         2.9%         221         239         -7.5%         2.7           Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$40,148         3.9%         2.95         664         -57.5%         3.7           Building Upkeep, Utilities & Maintenance         40,148         3.9%         2.95         694         -57.5%         3.7           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Business Operations         \$0         0.0%         \$0         \$0         0.0%<	Sabbaticals	0	0.0%	0	0	0.0%	0.09
Therapists,Psych,Eval,Pers Att. & Soc Workers         26,789         2.6%         197         121         62.2%         2.4           Operations         \$147,214         14.3%         \$1,082         \$1,458         -25.8%         13.4           Non-Instructional Pupil Services         \$107,066         10.4%         \$787         \$764         3.0%         9.7           Transportation         30,013         2.9%         221         239         -7.5%         2.7           Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$40,148         3.9%         \$295         \$694         -57.5%         3.7           Building Upkeep, Utilities & Maintenance         40,148         3.9%         295         694         -57.5%         3.7           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Data Processing         \$0         0.0%         \$0         \$0         0.0%         0.0           Business Operations         \$0         0.0%         \$0         \$0         0.0%	Program Support	\$ 40,200	3.9%	\$ 296	\$ 247	19.8%	3.79
Operations         \$147,214         14.3%         \$1,082         \$1,458         -25.8%         13.4           Non-Instructional Pupil Services         \$107,066         10.4%         \$787         \$764         3.0%         9.7           Transportation         30,013         2.9%         221         239         -7.5%         2.7           Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$40,148         3.9%         \$295         \$694         -57.5%         3.7           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Data Processing         0         0.0%         \$0         \$0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$138,246         13.5%         \$1,017         \$357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1	Program Management	13,411	1.3%	99	125	-21.3%	1.29
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	26,789	2.6%	197	121	62.2%	2.49
Transportation         30,013         2.9%         221         239         -7.5%         2.7           Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$ 40,148         3.9%         \$ 295         \$ 694         -57.5%         3.7           Building Upkeep, Utilities & Maintenance         40,148         3.9%         295         694         -57.5%         3.7           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0         0.0         0.0	Operations	\$ 147,214	14.3%	\$ 1,082	\$ 1,458	-25.8%	13.49
Food Service         76,989         7.5%         566         524         8.1%         7.0           Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$ 40,148         3.9%         \$ 295         \$ 694         -57.5%         3.7           Building Upkeep, Utilities & Maintenance         40,148         3.9%         295         694         -57.5%         3.7           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           School Management         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4	Non-Instructional Pupil Services	\$ 107,066	10.4%	\$ 787	\$ 764	3.0%	9.79
Safety         64         0.0%         0         2         -73.2%         0.0           Facilities         \$ 40,148         3.9%         \$ 295         \$ 694         -57.5%         3.7           Building Upkeep, Utilities & Maintenance         40,148         3.9%         295         694         -57.5%         3.7           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	Transportation	30,013	2.9%	221	239	-7.5%	2.79
Facilities \$40,148 3.9% \$295 \$694 -57.5% 3.7 Building Upkeep, Utilities & Maintenance 40,148 3.9% 295 694 -57.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0% 0.0% 0.0% 0.0%	Food Service	76,989	7.5%	566	524	8.1%	7.09
Building Upkeep, Utilities & Maintenance         40,148         3.9%         295         694         -57.5%         3.7           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           School Management         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0	Safety	64	0.0%	0	2	-73.2%	0.09
Business Services   \$0   0.0%   \$0   \$0   0.0%	Facilities	\$ 40,148	3.9%	\$ 295	\$ 694	-57.5%	3.79
Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$138,246         13.5%         \$1,017         \$357         184.4%         12.6           School Management         \$138,246         13.5%         \$1,017         \$357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         \$0         0.0%         \$0         \$0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Building Upkeep, Utilities & Maintenance	40,148	3.9%	295	694	-57.5%	3.79
Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$138,246         13.5%         \$1,017         \$357         184.4%         12.6           School Management         \$138,246         13.5%         \$1,017         \$357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.09
Leadership         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           School Management         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Data Processing	0	0.0%	0	0	0.0%	0.09
School Management         \$ 138,246         13.5%         \$ 1,017         \$ 357         184.4%         12.6           Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Business Operations	0	0.0%	0	0	0.0%	0.09
Principals & Assistant Principals         111,475         10.9%         820         257         218.4%         10.1           School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Leadership	\$ 138,246	13.5%	\$ 1,017	\$ 357	184.4%	12.69
School Office         26,771         2.6%         197         100         96.9%         2.4           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	School Management	\$ 138,246	13.5%	\$ 1,017	\$ 357	184.4%	12.69
Program / Operations Management         \$ 0         0.0%         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Principals & Assistant Principals	111,475	10.9%	820	257	218.4%	10.19
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	School Office	26,771	2.6%	197	100	96.9%	2.49
District Management         \$ 0         0.0%         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.09
Superintendent & School Board         0         0.0%         0         0.0%         0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.09
·	9				\$ 0		0.09
<b>Legal</b> 0 0.0% 0 0 0.0% 0.0	Superintendent & School Board	0	0.0%	0	0	0.0%	0.09
	Legal	0	0.0%	0	0	0.0%	0.09

WOONSOCKET EDUCATION DEPARTMENT Printed: 3/27/01 by Business Office

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